

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
September 2021	Revenue Budget monitoring report for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
September 2021	Review of the Chard Regeneration Project	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
September 2021	Investment Assets update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property, Land & Development Manager	District Executive
September 2021	Council Tax Care Leavers Discount Review	Portfolio Holder - Protecting Core Services	Director Service Delivery	Alison Hann, Specialist - Revenues	District Executive
September 2021	Additional Restrictions Grant (Covid 19 Business Grant discretionary schemes)	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Joe Walsh, Specialist (Economic Development)	District Executive
September 2021	Briefing on Local Government Reorganisation in Somerset (Confidential)	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive

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October 2021	South Somerset Families Programme - Budget Approval	Portfolio Holder - Strategy & Housing	Director Service Delivery	Leigh Rampton, Lead Specialist (Communities)	District Executive
October 2021	Review of SSDC Commercial Strategy	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Clare Pestell, Director (Commercial Services & Income Generation)	District Executive
October 2021	SSDC Financial Strategy and refresh of the Medium Term Financial Plan	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
October 2021	Capital Budget monitoring report for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
October 2021	Creating a Future Chard Strategy	Portfolio Holder - Area West	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
October 2021	Procurement Strategic Framework and Revised Standing Orders Report	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Lynda Pincombe, Specialist - Strategic Planning	District Executive
October 2021	Public Space Protection Order for Yeovil	Portfolio Holder - Strategy & Housing	Director Service Delivery	Paul Huntington, Specialist (Compliance & Enforcement)	District Executive

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October 2021	Yeovil Refresh - Implementation (confidential)	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
October 2021	Briefing on Local Government Reorganisation in Somerset (Confidential)	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
November 2021	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
November 2021	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director (Support Services & Strategy)	Cath Temple, Specialist (Performance)	District Executive
November 2021	Update on Recycle More Project	Portfolio Holder - Environment	Director Service Delivery	Mickey Green, Managing Director, Somerset Waste Partnership	District Executive
November 2021	Briefing on Local Government Reorganisation in Somerset (Confidential)	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
December 2021	SSDC Taxi Policy	Portfolio Holder - Protecting Core Services	Director Service Delivery	Vicki Dawson, Lead Specialist (Environmental Health)	District Executive

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December 2021	Investment Assets update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
December 2021	Draft Medium Term Financial Plan	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
December 2021	Briefing on Local Government Reorganisation in Somerset (Confidential)	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive
January 2022	Planning Re-imagined Update	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director (Service Delivery)	District Executive
January 2022 January 2022	Council Tax Support Scheme 2022/23	Portfolio Holder - Protecting Core Services	Director Service Delivery	Tamsin Gold, Benefits Team Leader	District Executive South Somerset District Council
January 2022	Briefing on Local Government Reorganisation in Somerset (Confidential)	Portfolio Holder - Strategy & Housing	Director Place and Recovery	Jan Gamon, Director (Place and Recovery)	District Executive

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February 2022 February 2022	2022/23 Revenue and Capital Budget	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive South Somerset District Council
February 2022 February 2022	Council Plan 2022/23	Portfolio Holder - Strategy & Housing	Director (Support Services & Strategy)	Nicola Hix, Director (Support Services & Strategy)	District Executive South Somerset District Council
February 2022	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder - Finance, Legal & Democratic Services	Director (Support Services & Strategy)	Karen Watling, Interim Section 151 Officer	District Executive
TBC	Update on the delivery of the Economic Development Strategy and funding delivery	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property, Land & Development Manager	District Executive
TBC	Review of the Local Plan	Portfolio Holder - Strategy & Housing	Director (Support Services & Strategy)	Jo Wilkins, Specialist (Strategic Planning)	District Executive